CERTIFICATE

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

Lancaster Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2	2017 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2017	2			
Allocation MVT, RVT,16/20					
Schedule of Transfers	,,,,,	4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	0	6	12,400	5,439	.808
Debt Service	10-113				
Non-Budgeted Funds					
Totals		XXXXXXXX	12,400		
Budget Summary Neighborhood Revitalization		0			County Clerk's Use Onl
Resolution required? Notice Assisted by:		adopt require	ed to be published?	No No	Nov. 1, 2016 Total Assessed Valuation
Address:	_	Han	- Jah	1	
Email:	_ _ _		l		
Attest: 10-19	_, 2016	1			
Lauling Lee,	up	-	Go	verning Body	

Amount of Levy

+ \$

Lancaster Cemetery Atchison County

1. Total tax levy amount in 2016 budget

Computation to Determine Limit for 2017

1.	Total tax levy amount in 2016 budget	+	\$	5,368
2.	Debt service levy in 2016 budget	-	\$	0
3.	Tax levy excluding debt service		\$	5,368
	2016 Valuation Information for Valuation Adjustments			
	2010 Valuation finormation for Valuation Adjustments			
4.	New improvements for 2016: + 80	,814		
5.	Increase in personal property for 2016:			
	5a. Personal property 2016 + 111,011			
	5b. Personal property 2015 - 106,259			
	50 Inches in 1 (5 : 518	752		
	(Use Only if > 0)			
5.	V/1 7: 6	222		
7.	Total valuation adjustment (sum of 4, 5c, 6)	788		
3.	Total estimated valuation July, 1,20166,715,819			
9.	Total valuation less valuation adjustment (8 minus 7) 6,604,	031		
10.	Factor for increase (7 divided by 9)	<u></u>		
	Pactor for increase (7 divided by 9) 0.01	693		
11.	Amount of increase (10 times 3)	+	\$	91
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	5,459
13.	Debt service levy in this 2017 budget			
•	Decision received for minis 2017 budget			0
4.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			5,459
			***************************************	3,107
5.	Consumer Price Index for all urban consumers for calendar year 2015			0.125%
6.	Consumer Price Index adjustment (3 times 15)		\$	7
			Φ	
7.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote pub	ication	ı'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		S	5,466
				5,400

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		All	Allocation for Year 2017	017	
Budgeted Funds	2016 Budget	TVM	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,368	669	7	87	7	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,368	669	7	87	7	14

		16/20M Factor	RVT Factor 0.00130	MVT Factor 0.12463	County Treas Watercraft Tax Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas 16/20M Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate
W	Comm Veh Facto	0.01621			14	7	87	7	669
Watercraft Facto	0.00130								
0.00261									

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2015	Estimate for 2016	Year for 2017
	14,696	13,984	6,177
Receipts: Ad Valorem Tax	5,176	5 269	
Delinguent Tax	3,176	159	xxxxxxxxxxxxxxx
Motor Vehicle Tax	842		669
		733	
Recreational Vehicle Tax	10	10	
16/20M Vehicle Tax	108	112	87
Commercial Vehicle Tax	9		7
Watercraft Tax		15	14
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance January	0	0	
Co Treasurer Balance December	0		
sale of lots	5,400		
Interest on Idle Funds	65		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	11,698		
Resources Available:	26,394	20,381	6,961
Expenditures:			
general		14,204	12,400
Mowing	7,410		
operations	560		
Building renovations	4,219		
Sexton	200		
checks	21		
Cash Forward (2017 column) Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	12,410	14,204	12,400
Unencumbered Cash Balance Dec 31	13,984		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	13,136	14,204	12,400
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	elinquent Comp Rate:		
	Amount of 2	2016 Ad Valorem Tax	5,439

2017

Lancaster Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

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CHIVITE ACIDAL ON	

	V1,140										
*			ſ						_		
*	31,146	0	Cash Balance Dec 31	31,146	Cash Balance Dec 31						
	0	0	Total Expenditures	0	Total Expenditures						
			Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:
	31,146	0	Resources Available:	31,146	Resources Available:						
	0	0	Total Receipts	0	Total Receipts						
			receipts.		Noccipis.		Receipts:		Receipts:		Receipts:
			Danainte:		Donaiste:		1			.,	Cuan Daminos am 1
	31,146		Cash Balance Jan 1	31.146	Cash Balance Jan 1						
	Total		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered
		0		0	0		0			d Reserve	Memorial Fund Reserve
			(5) Fund Name:		(4) Fund Name:		(3) Fund Name:		(2) Fund Name:		(1) Fund Name:

** Note: These two block figures should agree.

The governing body of

Lancaster Cemetery

Atchison County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2015 (Current Year Estin	nate for 2016		Budget Year for	2017
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	12,410	0.900	14,204	0.850	12,400	5,439	0.810
Debt Service							
Non-Budgeted Funds							2.21
Totals	12,410	0.900	14,204	0.850		5,439	0.81
Less: Transfers	0		0		0		
Net Expenditures	12,410		14,204		12,400]	
Total Tax Levied	5,257		5,368		XXXXXXXXXXXXXX	XX	
Assessed Valuation	5,840,448		6,314,170		6,715,819]	
Outstanding Indebted	ness,						
Jan I,	2014		2015	2	<u>2016</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		.0		
Louise I til. I Illie.	0	i.	0		0		

0

Page No.

NOTICE OF BUDGET HEARING

of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing 1:15 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections The governing body of Atchison County for the Special Districts of the County will met on November 1, 2016 at

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations. BUDGET SUMMARY

	Prior Year Actual 2015	ctual 2015	Current Year	Current Year Estimate 2016		Proposed Budget 2017	lget 2017	
		Actual		Actual	Budget Authority Amount of	Amount of 2016	July 1, 2016	Est.
Other District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Est. Valuation	Tax Rate*
Cemtery Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camn Creek Cemetery	1,428	0.072	1,500	0.144	1,500	940	10,178,868	0.092
Cummings Cemetery	2,984	0.728	4,300	0.985	4,300	3,086	2,744,683	1.124
Effingham Cenetery	8,181	0.842	8,181	0.889	8,181	4,283	6,044,046	0.709
Huron Cemetery	4,925	0.941	3,500	0.900	3,500	2,734	3,612,491	0.757
Lancaster Cemetery	12,410	0.900	14,204	0.850	12,400	5,439	6,715,819	0.810
Larkinburg Cemetery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
•								
Fire Districts	64 451	4 735	103 534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57.880	4.993	63,895	4.976	68,530	860,09	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782

^{*}Tax rates are expressed in mills.

Pauline M Lee, Atchison County Clerk

Official Publication
NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will met on November 1, 2016 at 1:15 p.m. at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUGGET SUMMARY
Proposed Budget 20157 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2015	Current Year Est	imate for 2016	Propo	sed Budget Yea	r For 2017	
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
Cemetery Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camp Creek Cemetery		0.072	1,500	0.144	1,500	940	10,178,868	0.092
Cummings Cemetery	2.984	0.728	4,300	0.985	4,300	3,086	2,744,683	1.124
Effingham Cemetery	8,181	0.842	8,181	0.889	8,181	4.283	6,044,046	0.709
Huron Cemetery	4.925	0.941	3,500	0.900	3,500	2.734	3,612,491	0.757
Lancaster Cemetery	12,410	0.900	14.204	0.850	12,400	5,439	6,715,819	0.810
Larkinburg Cemetery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4.265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9.512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
Fire Districts								
Fire Distirct #1	64.451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782
*Tax rates are expi	ressed in mills	5	l	and the same of th				
Pauline M. Lee, Ato	chison County	Clerk						
October 22, 2016								